

CERTIFICATE

To the Clerk of Shawnee, State of Kansas We, the undersigned, officers of

City of Rossville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

SHAWNEE COUNTY CLERK

maximu	m expenditures	for the var	rious funds for the year	ar 2010; and	
(3) the Amo	unt(s) of 2009 A	Ad Valorer	n Tax are within state	otory limitations. Old Adopted Budget	
		-			
				Amount of	County
		Page		2009 Ad	Clerk's
Table of Contents:	,	No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit fo		2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3	- Luciano		
Schedule of Transfers		4			
Statement of Indebtedness		5			1
Statement of Lease-Purchases		6			1
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	530,678	147,240	22,743
Bond & Interest	10-113	8	71,000		
Special Lighting (White Way)		9	3,000	2,568	.397
		9			
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	<u> </u>				
	 				
		-			
Special Highway		10	59,000		
Special Parks & Recreation	 	10	5,000		
Water	-	11	238,832		
Meter Deposit	ļ	11	5,000		
Sewer Seposit	-	12	144,403		
Solid Waste-Refuse	1	12	71,500		
Solid Waste-Keruse		12	71,500		
	 	-			
	1				
		-			
Non-Budgeted Funds-A	 	13			
Ivon-budgeted Fullds-A	-	13			
Totals	1	х	1,128,413	149,807	23.140
Budget Summary		14			
Neighborhood Revitalization Rebat	e	15			
Is an Ordinance required to be pass		and attache	ed to the budget?	No No	
			County Clerk's Use Only	1/	1
		[6,474, 206 🔨	Money	Sunden
State Use Only	7		November 1st Total	200- 1	1/2 1/00
State Use Only			Assessed Valuation	Juny,	an Jour
Received	A			(Jana / 1.	-
Reviewed by	Assisted by	/:		- CONVILL /	
Follow-up: Yes No] Address			1)	Museau
Attest: 10/14	2009	,	;		
14 the Ba	/		l (((SI)	マボーン//
County Clerk	>-		1.4.	Governi	ng Body
O County Clerk					
					<i>II</i>

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revised 8/06/07

City of Rossville

2010

	Computation to Determine Limit for 2010	
		Amount of Levy
	. Total Tax Levy Amount in 2009 Budget +	\$ 149,737
	Debt Service Levy in 2009 Budget -	\$ <u>0</u> \$ 149,737
3.	Tax Levy Excluding Debt Service	\$ 149,737
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: + 59,090	
5	Increase in Personal Property for 2009:	
٥,	5a. Personal Property 2009 + 204,173	
	5b. Personal Property 2008 - 224,870	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2009:	
	6a. Real Estate + 0	
	6b. State Assessed + 0 6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2009: 51,735	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 110,825	
9.	Total Estimated Valuation July 1, 2009 6,474,102	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 6,363,277	
11.	Factor for Increase (8 divided by 10) 0.01742	
12.	Amount of Increase (11 times 3) +	\$ 2,608
	,	
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 152,345
14.	Debt Service Levy in this 2010 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	152,345

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00136

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation fo	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	147,237	25,914	320	71	0
Bond & Interest			***************************************		
Special Lighting (White W	2,500	440	5	1	3
TOTAL	149,737	26,354	325	72	3
County Treas Motor Vehic	ele Estimate	26,354			
County Treasurers Recreat			325		
County Treasurers 16/20M		•••		72	
County Treasurers Slider E			•	**************************************	203
Motor Vehicle Factor		0.17600			
	Recreational Vehicle Fa	ctor	0.00217		
	1	6/20M Vehicle		0.00048	

Slider Factor

City of Rossville

2010

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
Water	Bond & Interest	72,386	72,386	70,632	12-825d
General	Equipment Reserve	-	-	-	12-1,117
Water	Equipment Reserve	-	3,000	10,000	12-1,117
Sewer	Equipment Reserve	-	10,000	10,000	12-1,117
Special Highway	Highway Improvement		5,000	5,000	12-1,117
	Totals	72,386	90,386	95,632	
	Adjustments				
	Adjusted Totals	72,386	90,386	95,632	

Note: Adjustments are only required if the transfer expenditure $\underline{is\ not\ shown}$ in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Rossville

	of of	Date	Interest Rate	Amount	Beginning Amount Outstanding	Dat	Date Due	Amo	Amount Due 2009	Amo 20	Amount Due 2010
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Princinal	Interest	Drincinal
General Obligation:									indiam;	160 10117	t tittelpar
The second secon											
- THE PROPERTY AND THE						***************************************				***************************************	
VALLA DALLA COLOR DE LA COLOR											
**************************************										-	
AND THE PROPERTY OF THE PROPER											

			THE PARTY OF THE P	TAN MARKATAN PARA PARA PARA PARA PARA PARA PARA PA	7777						
Total G.O. Bonds				entroperion para para da da deservación de la composição de la composição de la composição de la composição de				U	c	0	0
Revenue Bonds:											
Water System, Series 1997A	8/15/97	9/1/12	4.10-5.50	735,000	255,000	3/1-9/1	1/6	13,813	60,000	10,633	60,000
WASSERS OF THE PROPERTY OF THE											
									The same of the sa		
ATTENDATION OF THE PROPERTY OF											

Total Revenue Bonds					255,000			13,813	000'09	10,633	60,000
Other:	20/00/6	2017		044		1,0110	2.7				
Alisas water follution Loan	50/07/7	7/1/5	60.7	558,540	450,569	3/1-9/1	9/1	11,965	23,327	11,332	24,017
THE TAXABLE PROPERTY OF THE PR					THE PROGRAMMAN AND ADDRESS OF THE PR						
THE TAX TO SELECT THE TAX TO S					THE PROPERTY OF THE PROPERTY O						
THE CONTRACTOR CONTRAC											
The forest was a second of the first of the						ANTANAMAN MANAGEMENT AND ANTANAMAN AND ANTANAMAN AND ANTANAMAN AND ANTANAMAN AND ANTANAMAN AND AND AND AND AND AND AND AND AND A	THE RESERVE THE PERSON NAMED IN THE PERSON NAM				
Total Other				The state of the s	450,569			11,965	23,327	11,332	24,017
Total Indebtedness					705.569			25,778	83 327	21 065	210 12

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***************************************				F THE PARTY OF THE				
				Lotai				
		Term of	Interest	Amount		Payments	Payments	
	Contract	Contract	ø	Financed		Due	Due	
Item Purchased	Date	(Months)		(Beginning Principal)		2009	2010	
Property at 527 Pearl	12/6/2005	84	l	39,900		7.216	7.216	
2007 Public Building Comm.	12/8/2006	360	l	1,275,000		90,033	93.738	
2008 Ford F250	10/14/2007	36	08.9	29,827		10,785	10.785	
2008 Ford Police Expedition	10/16/2007	48	09'9	37,877	27,280	10,597	10,597	
							,	
THE STREET, THE STREET, THE STREET, THE STREET, THE STREET, THE STREET, STREET, STREET, STREET, STREET, STREET,								
							- Annual Company of the Company of t	

Totals					1,322,350	118,631	122,336	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual		Proposed Budget Year
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:	64,717	36,410	30,753
Ad Valorem Tax	1.55.00		
Delinquent Tax	155,085	147,237	xxxxxxxxxxxxxx
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0	25,168	25,914
16/20M Vehicle Tax	0	315	320
	0	41	71
Gross Earning (Intangible) Tax LAVTR			0
			0
City and County Revenue Sharing Slider			0
		199	0
Mineral Production Tax			
Local Alcoholic Liquor	1,392	816	1,370
In Lieu of Taxes (IRB)			
Local Sales Tax	180,280	180,000	180,000
Franchise Tax	39,943	40,000	40,000
Licenses and Permits	2,293	1,500	1,500
Fines and Penalties	76,863	75,000	75,000
Grants	3,345	500	500
Donations	1,295	800	800
Swimming Pool Receipts	0	0	0
Other	7,171	1,000	31,000
Property Sales	0	38,000	
FEMA	707	0	0
Interest on Idle Funds	4.000		
Miscellaneous	4,233	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	472,607	511,076	356,975
INDURITOR AVAILABLE:	537,324	547,486	387,727

City of Rossville

FUND PAGE - GENERAL

FULL FROM - GENERAL				
Adopted Budget		Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General		2008	2009	2010
Resources Available:		537,324	547,486	387,72
Expenditures:				
General Administration:		107,345	115,000	100,000
Recreation Commission		4,000	4,000	2,000
Zoning		3,524	4,000	3,500
Special Assessments		0	0	0
Street Lighting		11,559	12,700	12,700
Swimming Pool		89,880	95,033	97,863
Public Safety		252,596	250,000	206,815
Park		24,848	26,000	21,000
Court Services		7,162	10,000	10,000
Transfer to Equipment Reserve		0	0	0
Capitol Improvements		0	0	76,800
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			· · · · · · · · · · · · · · · · · · ·	
Joighhaghand Paritali via Dalace				
leighborhood Revitalization Rebate Miscellaneous				
Ooes miscellaneous exceed 10% of Total E	xpenditures			
Total Expenditures		500,914	516,733	530,678
Inencumbered Cash Balance Dec 31		36,410		xxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	621,138	Non-	Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/I	Non-Appropriated Bal	530,678
Possible Cash Violation for 2008:	_		Tax Required	142,951
	Delinquency	y Computation % Rate	3.000%	4,289
		Amount of 2	2009 Ad Valorem Tax	147,240

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yea 2010
Expenditures:	2000	2009	2010
General Adminstration			
Personnel Services	41,095	48,000	42,000
Contractual	55,138	59,000	53,000
Commodities	6,260	5,000	5,000
Capital Outlay	4,852	3,000	3,000
	1,0,2	3,000	
Total	107 245	115.000	100.000
Swimming Pool	107,345	115,000	100,000
Lease-Purchase Payments	86,113	00.033	02.07
Contractual	3,662	90,033 4,000	93,863
Commodities	106		4,000
Commountes	100	1,000	(
Total	89,880	95,033	07.07
Public Safety	07,000	75,033	97,863
Personnel Services	179,364	179,895	156,815
Contractual	22,007	22,400	20,000
Commodities	49,283	47,705	30,000
Capital Outlay	1,942	0	30,000
Total	252,596	250,000	206,815
Park	1 202,070	230,000	200,01.
Personnel Services	14,292	17,000	15,000
Contractual	3,621	5,000	3,000
Commodities	3,929	4,000	3,000
Capital Outlay	3,006		3,000
<u> Fotal</u>	24,848	26,000	21,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total Curray		· · · · · · · · · · · · · · · · · · ·	
t Ottal	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
[otal	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Cotal	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
ntal	1 0 1		
Total	0	0	0

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,152	12,656	
Receipts:	10,102	12,000	11,074
Ad Valorem Tax		'n	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider .			
Transfer from Water	72,386	72,386	70,632
Special Assessments	26,489	72,500	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,875	72,386	70,632
Resources Available:	115,027	85,042	81,674
Expenditures:			
GO Bonds	30,695	0	0
Water Revenue Bonds	71,676	74,000	71,000
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	103 274	#4 AAA	## AAA
Unencumbered Cash Balance Dec 31	102,371	74,000	71,000
2008 Budget Authority Limited Amount: 103,800	12,656	11,042	xxxxxxxxxxxxxx
Violation of Budget Law for 2008:		Appropriated Balance	71 000
Possible Cash Violation for 2008:	rotat expenditures/	Non-Appropriated Bal Tax Required	71,000 0
	y Computation % Rate	3.000%	0
	Amount of 2	2009 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Lighting (White Way)	2008	2009	2010
Unencumbered Cash Balance Jan 1	343	97	58
Receipts:			
Ad Valorem Tax	2,754	2,500	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	450	440
Recreational Vehicle Tax	0	6	5
16/20M Vehicle Tax	0	1	i
Slider		4	3
		-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,754	2,961	449
Resources Available:	3,097	3,058	507
Expenditures:			
Contractual Services	3,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	es		
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	97		×××××××××××××××××××××××××××××××××××××××
2008 Budget Authority Limited Amount: 3,000		-Appropriated Balance	
Violation of Budget Law for 2008:		Non-Appropriated Bal	3,000
Possible Cash Violation for 2008:		Tax Required	2,493
Delina	uency Computation % Rate	3.000%	75
		2009 Ad Valorem Tax	2,568

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
		0	0
		0	XXXXXXXXXXXXXXXXX
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penditures			
			0
) VI	0	xxxxxxxxxxxxxx
v	Total Francis discuss	-Appropriated Balance	
	i otai expenditures.		0
Datinassan			0
Deinquen			0
		la l	0
	penditures O Definquence	penditures Delinquency Computation % Rate Amount of	penditures O O

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	6,564	9,632	14,061
Receipts:			
State of Kansas Gas Tax	29,849	27,570	30,820
County Transfers Gas	15,008		
FEMA	4,569		
County Transfers Gas		13,109	
Interest on Idle Funds		······································	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		,	
Total Receipts	49,426	57,429	48,430
Resources Available:	55,990	67,061	62,491
Expenditures:			
Personnel Services	22,273	23,000	24,000
Contractual Services	8,809	10,000	10,000
Commodities	8,576	13,000	10,000
Capitol Outlay	6,700	2,000	10,000
Transfer to Special Hwy Improvement	-	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,358	53,000	59,000
Unencumbered Cash Balance Dec 31	9,632	14,061	3,491

2008 Budget Authority Limited Amount:

46,500

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,335	8,727	4,043
Receipts:			
Local Alcohol Tax	1,392	816	1,370

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	***************************************		
Total Receipts	1,392	816	1,370
Resources Available:	8,727	9,543	5,413
Expenditures:			
Capitol Outlay	0	5,500	5,000

Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	5,500	5,000
Unencumbered Cash Balance Dec 31	8,727	4,043	413

2008 Budget Authority Limited Amount:

0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year	
Water	2008	2009	2010	
Unencumbered Cash Balance Jan 1	85,849	57,934	33,848	
Receipts:		**************************************		
Water Sales & Late Charges	187,490	196,000	196,000	
Service Charges	4,605	2,500	5,000	
Water Protection Fee	936	1,000		
Connection Fee	250	1,000	500	
Interest on Idle Funds/FEMA	5,950	3,000	3,000	
Miscellaneous		***************************************		
Does miscellaneous exceed 10% of Total Receipts		,·		
Total Receipts	199,230	203,500	205,500	
Resources Available:	285,079	261,434	239,348	
Expenditures:		, , , , , , , , , , , , , , , , , , ,		
Personnel Services	96,455	98,000	104,000	
Contractual Services	27,064	25,000		
Commodities	16,460		15,000	
Capitol Outlay	10,921	10,000	10,000	
Sales Tax	2,033	2,200	2,200	
Water Protection Fee	1,827	2,000	2,000	
Transfer to Debt Service	72,386	72,386	70,632	
Transfer to Equipment Reserve		3,000	10,000	
Miscellaneous			······································	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	227,146	227,586	238,832	
Unencumbered Cash Balance Dec 31	57,934	33,848		

2008 Budget Authority Limited Amount: 230,265

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Meter Deposit	2008	2009	2010
Unencumbered Cash Balance Jan 1	13,948	12,734	12,734
Receipts:			
Deposits	4,760	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,760	5,000	5,000
Resources Available:	18,708	17,734	
Expenditures:			
Refunds	5,974	5,000	7,000

Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,974	5,000	7,000
Unencumbered Cash Balance Dec 31	12,734	12,734	10,734
2009 Budget Authority Limited August 4 500	<u> </u>		

2008 Budget Authority Limited Amount:

4,500 <u>Yes</u>

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	31,857	38,953	I
Receipts:	<u> </u>		
Sewer Charges	121,444	120,000	120,000
Connection Fees	0	500	
FEMA	653		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	122,097	120,500	120,500
Resources Available:	153,954	159,453	145,453
Expenditures:	7	,	
Personnel Services	47,327	51,000	56,000
Contractual Services	25,292	22,000	26,000
Commodities	5,978	5,000	6,000
Capitol Outlay	0	10,000	000,01
Debt Service	36,403	36,500	36,403
Transfer to Equipment Reserve	0	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	115,001	134,500	144,403
Unencumbered Cash Balance Dec 31	38,953	24,953	1,050

2008 Budget Authority Limited Amount: 115,500

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget

Adopted Budget			
Catta Martin D. C.	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Solid Waste-Refuse	2008	2009	2010
Unencumbered Cash Balance Jan 1	4,257	7,900	7,900
Receipts:		***************************************	
Solid Waste Charges	64,836	63,000	65,000

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,836	63,000	65,000
Resources Available:	69,093	70,900	72,900
Expenditures:			12,700
Personnel Services	0	1,500	1,500
Contractual Services	61,193	61,500	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	61,193	63,000	71,500
Unencumbered Cash Balance Dec 31	7,900	7,900	1,400
2008 Budget Authority Limited Amount: 61,500			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Violation of Budget Law for 2008: Possible Cash Violation for 2008: City

2010

NON-BUDGETED FUNDS (A)

0

(Only the actual budget year for 2008 is to be shown)

M. D. J. A. J. J.	* I		3	ny ine actual vuuz	ser year jor	(Only the uclud budget year for 2006 IS to be shown)	vn)			,	
Non-budgeted runds-A	Wands-A										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Street/Hwy Improv	wy Improv	Water Reserve		Equipment Reserve	ve	Capitol Improvement	tent	Special Project-Pool	loo		
Unencumbered		Unencumbered		Unencumpered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	15,654	Cash Balance Jan 1	101,008	Cash Balance Jan 1	34,675	Cash Balance Jan 1	0	Cash Balance Jan 1	125,823	277,160	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			 ,
Transfer		Interest on Idle Funds	1298.44								
Total Receipts	0	Total Receipts	1298.44	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,298	
Resources Available:	15,654	Resources Available:	102,307	Resources Available:	34,675	Resources Available:	0	Resources Available:	125,823	278,458	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
	8,250				20,875			Const Costs	64,028		
				-				Transfer to Gen	61794.2		
·											
						-					
Total Expenditures	8,250	Total Expenditures	0	Total Expenditures	20875.17	Total Expenditures	0	Total Expenditures	125822.61	154,948	
Cash Balance Dec 31	7,404	Cash Balance Dec 31	102,307	Cash Balance Dec 31	13,800	Cash Balance Dec 31	0	Cash Balance Dec 31	0	123,510	*
								•		123,510	*

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

First published in The Shawnee County Ledger, Monday, August 3, 2009.

NOTICE OF BUDGET HEARING

The governing body of
City of Rossville
Will meet on the 17th day of August, 2009, at 7:30 p.m. at the Rossville City Hall,438 Main, Rossville, KS for the purpose of
hearing and answering objections of inxpayers relating to the proposed use of all funds and the amount of ed valorem tax.

hearing and answering objections of taxpayers resum; to use property of the pr

BUBGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

sya e el a compa	Prior Year Actual	C3000	Current Year Estima	te for 2009	Proposed Budget for 2010			
*		Actual Tax Rate *	Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate	
FUND	Expenditures	21.532	516,733	22.754	530,678	147,240	22.743	
eneral	500,914	21.332	74,000		71,000			
iond & Interest	102,371	0.385	3,000	0.387	3,000	2,568	0.397	
pecial Lighting (White Way)	3,000	0.365	3,000			•		
With the state of	Carlo de la companya			120 TO 1 P. 10 TO 12	17 J CONT 1 NOT 1 1 2	34.4.2.7.3.7.1	5.5.7 (5.33.5)	
	2000年1月2日 (1945年1945年1945年1945年1945年1945年1945年1945年	73.40 (12.10.10)	4,111,111,111,111,111,111,111,111,111					
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ALEX SECTIONS OF SECTION .	A POSE POSE AND A POSE	49 105840 40	2033 1 4 1 1 1 2 3 1	200				
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and the second second second second	Age or spile order talegood to	West men grant and a	and a management of the	4 (12) 10 (11) 60			 	
Control was to the fact that the court	Marie Salah Salah				59,000	1		
Special Highway	46,358	1 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	53,000				1	
Special Parks & Recreation	a commence and the con-	Parket State State	5,500	48450445454			-	
Water	227,146	137/98/94/1980	227,586	1, 11, 11, 11, 11, 11, 11	238,832		100000000	
Meter Deposit	5.974	994 (3000 W)	5,000	10 10 10 10 10 10 10 10 10 10 10 10 10 1	5,000			
	115,001	420-12869/4.0-V	134,500	1865 H. R. S.	144,403			
Sewer	61,193	05915895355994	63,000	2,000,000,00	71,500			
Solid Waste-Refuse	01,175							
Asset bearing as an entire								
	Agenda de la companya del companya del companya de la companya de		1	-		The section of the		
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[2010年][[[2]][[2]][[2]][[2]][[2]][[2]][[2]][1				
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Non-Budgeted Funds-A	154,948			1 3 3 3 3 3	2010/09/09/50			
All the section of th	ing surject of the section of the	2.22	1,082,319	23 [4]	1,128,41	3 149.80	7 23.1	
Totals	1,216,904	21.917	97,386		90,63			
Less: Transfers	82,565	1 988 P.S.			1,037,78			
Net Expenditure	1,134,339		984,933		XXXXXXXXXXXXXXXXX	grinit.	Charles St.	
Total Tax Levied	137,829	1	149,73	4	Examination .	"		
Assessed			6,471,06		6,474,10	2		
Valuation	6,288,846	ц	0,471,00	🖴 yang 🗸 🤭				

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٠.				55,000			30,000			
	G.O. Bond	8	2010 Sept. 10 Sept. 1				310,000		27	255,000
	Revenue B			365,000	4.5.96 6.00 克拉口斯		310,000	<u> </u>		
	KCACHAC D	ULIVO				-	473,224		A 5 5 5 5 5	450.569
	Other	21 / 2 / 200 PE CO	100000000000000000000000000000000000000	496,948	毫古法国的主要自己自己的主	the second second				200 250
							1,379,263			,322,350
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		THE PARTY IN				· · · · · · · · · · · · · · · · · · ·	2,192,487	Control of the Section of the Sectio		0,027,919
	Total	Market Market College		2,242,266		1000	2317-4101		Y-1	Transfer of the latest and the lates